

Overview & Scrutiny Committee

Agenda

Monday, 4 July 2022 6.30 p.m.
**Committee Room One - Town Hall, Mulberry Place, 5
Clove Crescent, London, E14 2BG**

Members:

Chair: Councillor Musthak Ahmed

Vice Chair: Councillor Abdul Mannan (Scrutiny Lead for Health and Adults)

Councillor Bodrul Choudhury, Councillor Marc Francis, Councillor Asma Islam,
Councillor Ahmodur Khan, Councillor Sabina Khan, Councillor Abdul Malik and
Councillor Maisha Begum

Co-opted Members: To be appointed following a recruitment exercise.

Deputies:

[The quorum for this body is 3 voting Members]

Contact for further enquiries:

David Knight, Democratic Services,

david.knight@towerhamlets.gov.uk

020 7364 4878

1st Floor, Town Hall, Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG

<http://www.towerhamlets.gov.uk/committee>



Public Information

Viewing or Participating in Committee Meetings

The meeting will be broadcast live on the Council's website. A link to the website is detailed below. The press and public are encouraged to watch this meeting on line.

Please note: Whilst the meeting is open to the public, the public seating in the meeting room for observers may be limited due to health and safety measures. You are advised to contact the Democratic Services Officer to reserve a place.

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A Guide to Overview and Scrutiny Committee

The Local Government Act 2000 established the overview and scrutiny function for every council, with the key roles of:

- Scrutinising decisions before or after they are made or implemented
- Proposing new policies and commenting on draft policies, and
- Ensuring customer satisfaction and value for money.

The aim is to make the decision-making process more transparent, accountable, and inclusive, and improve services for people by being responsive to their needs. Overview & Scrutiny membership is required to reflect the proportional political makeup of the council and, as well as council services, there are statutory powers to examine the impact of work undertaken by partnerships and outside bodies, including the Crime and Disorder Reduction Partnership and local health bodies.

In Tower Hamlets, the function is exercised by the Overview & Scrutiny Committee (OSC). The OSC considers issues from across the council and partnership remit. The Committee has 3 Sub-Committees which focus on health, housing and grants.

Public Engagement

OSC usually meets once per month (a few days before Cabinet, to allow scrutiny of decisions scheduled to be made there). These meetings are open to the public to attend, and a timetable for meeting dates and deadlines can be found here. The committee's quorum is three voting members.

London Borough of Tower Hamlets

Overview & Scrutiny Committee

Monday, 4 July 2022

6.30 p.m.

SECTION ONE

1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2. DECLARATIONS OF DISCLOSABLE PECUNIARY INTEREST AND OTHER INTERESTS (PAGES 9 - 10)

Members are reminded to consider the categories of interest in the Code of Conduct for Members to determine whether they have an interest in any agenda item and any action they should take. For further details, please see the attached note from the Monitoring Officer.

Members are reminded to declare the nature of the interest and the agenda item it relates to. Please note that ultimately it's the Members' responsibility to declare any interests form and to update their register of interest form as required by the Code.

If in doubt as to the nature of your interest, you are advised to seek advice prior to the meeting by contacting the Monitoring Officer or Democratic Services

3. UNRESTRICTED MINUTES

3.1 Minutes of the Overview & Scrutiny Committee - Monday, 7th March, 2022 (Pages 11 - 24)

To confirm as a correct record of the proceedings the unrestricted minutes of the meeting of the Overview and Scrutiny Committee held on Monday, 7th March, 2022.

3.2 Minutes of the Overview and Scrutiny Committee held on Tuesday, 7th June 2022.

To confirm as a correct record of the proceedings the unrestricted minutes of the meeting of the Overview and Scrutiny Committee held on Tuesday, 7th June 2022 – To follow.



4. REQUESTS TO SUBMIT PETITIONS

To receive any petitions (to be notified at the meeting).

5. FORTHCOMING DECISIONS (PAGES 25 - 44)

The Committee is asked to **note**:

1. The most recent editions of the Forward Plan.
2. The Forthcoming Decisions Plan (or 'Forward Plan') will be published at least **28 days before each Cabinet meeting** setting out information on all the Key Decisions that are expected to be taken at that meeting, along with other Cabinet decisions where known.
3. Publication dates for future Forthcoming Decision Plans are available on the [Cabinet web pages](#). In advance of being published on the new Plan, individual notices of new Key Decisions will be published as they are known and these are listed as [New Issues](#).

6. PERFORMANCE MONITORING:

6.1 Budget monitoring report 2021-22 Outturn - P12

To review the Budget monitoring report 2021-22 Outturn in line with the Council's priorities.

Members are asked to refer to the report included in the Cabinet agenda 11th July 2022 as published on the Council's website on Friday, 1st July 2022.

[Tower Hamlets Council - Agenda for Cabinet on Monday, 11th July 2022, 5.30 p.m.](#)

7. BUDGET MONITORING

7.1 Medium Term Financial Strategy (MTFS) and Budget Scene Setting 2023-26

To review the Medium Term Financial Strategy (MTFS) and Budget Scene Setting 2023-26 in line with the Council's Policy, Service Planning and Performance Management framework

Members are asked to refer to the report included in the Cabinet agenda 11th July 2022 as published on the Council's website on Friday, 1st July 2022.

[Tower Hamlets Council - Agenda for Cabinet on Monday, 11th July 2022, 5.30 p.m.](#)



8. PRE-DECISION SCRUTINY OF UNRESTRICTED CABINET PAPERS

To consider and agree pre-decision scrutiny questions/comments to be presented to Cabinet.

(Time allocated – 30 minutes).

9. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS TO BE URGENT

To consider any other unrestricted business that the Chair considers to be urgent.

10. EXCLUSION OF THE PRESS AND PUBLIC

In view of the contents of the remaining items on the agenda the Committee is recommended to adopt the following motion:

“That, under the provisions of Section 100A of the Local Government Act 1972, as amended by the Local Government (Access to Information) Act 1985, the press and public be excluded from the remainder of the meeting for the consideration of the Section Two business on the grounds that it contains information defined as Exempt in Part 1 of Schedule 12A to the Local Government Act, 1972.”

EXEMPT/CONFIDENTIAL SECTION (Pink Papers)

The exempt committee papers in the agenda will contain information, which is commercially, legally, or personally sensitive and should not be divulged to third parties. If you do not wish to retain these papers after the meeting, please hand them to the Committee Officer present.

SECTION TWO

11. PRE-DECISION SCRUTINY OF (EXEMPT/ CONFIDENTIAL) CABINET PAPERS

To consider and agree pre-decision scrutiny questions/comments to be presented to Cabinet.

(Time allocated 15 minutes).

12. ANY OTHER EXEMPT/ CONFIDENTIAL BUSINESS THAT THE CHAIR CONSIDERS URGENT



To consider any other exempt/ confidential business that the Chair considers to be urgent.

Next Meeting of the Overview & Scrutiny Committee

Thursday, 28 July 2022 at 6.30 p.m. to be held in Committee Room One - Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG



The best of London in one borough

Tower Hamlets Council
Town Hall
Mulberry Place
5 Clove Crescent
E14 2BG

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Agenda Item 2

DECLARATIONS OF INTERESTS AT MEETINGS– NOTE FROM THE MONITORING OFFICER

This note is for guidance only. For further details please consult the Code of Conduct for Members at Part C, Section 31 of the Council's Constitution

(i) Disclosable Pecuniary Interests (DPI)

You have a DPI in any item of business on the agenda where it relates to the categories listed in **Appendix A** to this guidance. Please note that a DPI includes: (i) Your own relevant interests; (ii) Those of your spouse or civil partner; (iii) A person with whom the Member is living as husband/wife/civil partners. Other individuals, e.g. Children, siblings and flatmates do not need to be considered. Failure to disclose or register a DPI (within 28 days) is a criminal offence.

Members with a DPI, (unless granted a dispensation) must not seek to improperly influence the decision, must declare the nature of the interest and leave the meeting room (including the public gallery) during the consideration and decision on the item – unless exercising their right to address the Committee.

DPI Dispensations and Sensitive Interests. In certain circumstances, Members may make a request to the Monitoring Officer for a dispensation or for an interest to be treated as sensitive.

(ii) Non - DPI Interests that the Council has decided should be registered – (Non - DPIs)

You will have 'Non DPI Interest' in any item on the agenda, where it relates to (i) the offer of gifts or hospitality, (with an estimated value of at least £25) (ii) Council Appointments or nominations to bodies (iii) Membership of any body exercising a function of a public nature, a charitable purpose or aimed at influencing public opinion.

Members must declare the nature of the interest, but may stay in the meeting room and participate in the consideration of the matter and vote on it **unless:**

- A reasonable person would think that your interest is so significant that it would be likely to impair your judgement of the public interest. **If so, you must withdraw and take no part in the consideration or discussion of the matter.**

(iii) Declarations of Interests not included in the Register of Members' Interest.

Occasions may arise where a matter under consideration would, or would be likely to, **affect the wellbeing of you, your family, or close associate(s) more than it would anyone else living in the local area** but which is not required to be included in the Register of Members' Interests. In such matters, Members must consider the information set out in paragraph (ii) above regarding Non DPI - interests and apply the test, set out in this paragraph.

Guidance on Predetermination and Bias

Member's attention is drawn to the guidance on predetermination and bias, particularly the need to consider the merits of the case with an open mind, as set out in the Planning and Licensing Codes of Conduct, (Part C, Section 34 and 35 of the Constitution). For further advice on the possibility of bias or predetermination, you are advised to seek advice prior to the meeting.

Section 106 of the Local Government Finance Act, 1992 - Declarations which restrict Members in Council Tax arrears, for at least a two months from voting

In such circumstances the member may not vote on any reports and motions with respect to the matter.

Further Advice contact: Janet Fasan, Divisional Director Legal, Governance and Monitoring Officer, Tel: 020 7364 4348.

APPENDIX A: Definition of a Disclosable Pecuniary Interest

(Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, Reg 2 and Schedule)

Subject	Prescribed description
Employment, office, trade, profession or vacation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by the Member in carrying out duties as a member, or towards the election expenses of the Member. This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.
Contracts	Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority— (a) under which goods or services are to be provided or works are to be executed; and (b) which has not been fully discharged.
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	Any tenancy where (to the Member's knowledge)— (a) the landlord is the relevant authority; and (b) the tenant is a body in which the relevant person has a beneficial interest.
Securities	Any beneficial interest in securities of a body where— (a) that body (to the Member's knowledge) has a place of business or land in the area of the relevant authority; and (b) either— (i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or (ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.

LONDON BOROUGH OF TOWER HAMLETS

MINUTES OF THE OVERVIEW & SCRUTINY COMMITTEE

HELD AT 6.31 P.M. ON MONDAY, 7 MARCH 2022

**COMMITTEE ROOM ONE - TOWN HALL, MULBERRY PLACE, 5 CLOVE
CRESCENT, LONDON, E14 2BG**

Members Present in Person:

Councillor Mohammed Pappu	
Councillor Faroque Ahmed	Scrutiny Lead for Community Safety
Councillor Marc Francis	
Councillor Gabriela Salva Macallan	Scrutiny Lead for Health and Adults
Councillor Leema Qureshi	Scrutiny Lead for Resources and Finance
Councillor Andrew Wood	

Members In Attendance Virtually:

Councillor Denise Jones

Other Councillors In Attendance Virtually:

Councillor Asma Begum	(Deputy Mayor and Cabinet Member for Children, Youth Services, Education and Equalities (Statutory Deputy Mayor)
Mayor John Biggs	(Executive Mayor)
Councillor Candida Ronald	(Cabinet Member for Resources and the Voluntary Sector)

Co-optees Present in Person:

Halima Islam	Co-Optee
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Officers In Attendance Virtually:

Kevin Bartle	(Corporate Director, Resources & Section 151 Officer)
Susannah Beasley-Murray	(Divisional Director of Supporting Families)
Thorsten Dreyer	(Corporate Head of Strategy & Improvement)
Kelly Duggan	HOS Youth Justice & Young People's Service • LBTH - Children's Services
Sharon Godman	(Director, Strategy, Improvement and Transformation)
Daniel Kerr	(Strategy and Policy Manager)
Ahsan Khan	(Chief Accountant)
David Knight	(Democratic Services Officer, Committees, Governance)
Afazul Hoque	(Head of Corporate Strategy & Policy)

Filuck Miah	(Strategy and Policy Officer, Strategy, Improvement and Transformation Service)
James Thomas	(Corporate Director, Children and Culture)
Denise Radley	(Corporate Director, Health, Adults & Community)
Ann Sutcliffe	(Corporate Director, Place)
Will Tuckley	(Chief Executive)
Nisar Visram	(Director of Finance, Procurement & Audit)

1. DECLARATIONS OF DISCLOSABLE PECUNIARY INTEREST AND OTHER INTERESTS

The following Member for transparency declared a potential interest in relation to:

1. Councillor Marc Francis due to his wife Councillor Rachel Blake being the Deputy Mayor and Cabinet Member for Adults, Health, and Wellbeing.

2. UNRESTRICTED MINUTES

2.1 7th February 2022

The Chair **Moved** and it was:-

RESOLVED

That the unrestricted minutes of the meeting of the Overview and Scrutiny Committee held on 7th February 2022 be approved and signed by the Chair as a correct record of the proceedings.

2.2 14th February 2022

The Chair **Moved** and it was:-

RESOLVED

That the unrestricted minutes of the meeting of the Overview and Scrutiny Committee held on 14th February 2022 be approved and signed by the Chair as a correct record of the proceedings.

2.3 21st February 2022.

The Chair **Moved** and it was:-

RESOLVED

That the unrestricted minutes of the meeting of the Overview and Scrutiny Committee held on 21st February 2022 be approved and signed by the Chair as a correct record of the proceedings.

3. REQUESTS TO SUBMIT PETITIONS

Nil items

4. ACTION LOG

Noted

5. FORTHCOMING DECISIONS

The Committee **noted** Cabinet forward plan as of 11th January 2022 and that for the most up to date version, Members were recommended to check the Cabinet web pages on the [council's website](#).

6. UNRESTRICTED REPORTS 'CALLED IN'

Nil Items.

7. CABINET SPOTLIGHT

7.1 Youth Services

The Committee received a presentation that provided a spotlight on the Council's Youth Justice and Young People's Services which included **(i)** details on what has happened since youth services provision has been commissioned; **(ii)** progress made to date; **(iii)** how the challenges have been managed and moving forward how will this improve provision; and **(iv)** what targets have been set for the provision and how it will be monitored. The main points arising from the questioning on the presentation is summarised as follows:

- ❖ **Noted** that the model of delivery for youth services has changed and the Borough has now commissioned 10 universal centre-based youth centres, 4 specialist's youth provisions for specific cohorts of young people and 5 Detached youth provisions to support and engage young people on their territory (streets, parks, open & shared public spaces) where participation is voluntary. These council commissioned youth centres work jointly with Youth Justice service in supporting young people as part of their step-down process to re-engaging in Targeted or Universal services and encouraging user voice through participative activities such as the youth Council.
- ❖ **Noted** that the newly commissioned services are now beginning to bed in and be able to prove impact. The Council have held the first Youth Providers Forum since the award of the last contracts and all providers are very engaged in the new model moving forward – particularly in sharing good practice and working together to tackle issues.
- ❖ **Noted** that a bid has been submitted for growth funding and discussions are being held about building collaboration to deliver

training to the wider network and how to share this with minimal cost implications.

- ❖ **Noted** that LBTH has been clear with the providers that they will be checked in terms of quality and the impact that this has had on young people's lives and indeed on Community cohesion.
- ❖ **Agreed** that it is not just about the commissioning relationship, but it is about the ongoing development of working collaboratively and sharing best practice.
- ❖ **Noted** that the commissioning approach was undertaken in a way that ensured that all local providers were fully informed about the Council's approach.
- ❖ **Understood** that LBTH are speaking to the providers about introducing a shared database as it is felt to be a more convenient means of exchanging data than file transfer as it allows for immediate updates and can be used to assert a common data system.
- ❖ **Noted** that should a young person have no recourse to public funds, the law does not give them the right to financial or other forms of support from government agencies, except in cases where a young person's human rights under the Human Rights Act may be violated.
- ❖ **Understood** that Tower Hamlets Council aims to ensure that where young are entitled to assistance either under the HRA or under other legislation – this will be provided. They are guaranteed that they will be listened to, and their concerns will be taken seriously. However, LBTH also needs to act within the law so if the Council is unable to help them further, the young person will be pointed towards other organisations which may be able to do so.
- ❖ **Noted** that LBTH are working to ensure that all the young people are getting fair access and that the Council are sharing information about all the different organizations that are out there to ensure that LBTH is matching young people to the right services at the right time.
- ❖ **Commented** that whilst the information on the quality of work being undertaken with young people who are engaged with the with the Council's and the commissioned youth centres is very helpful. It was felt that they as a committee had not really been given the desired level of assurance with regard to the youth provision (**e.g.**, Eastside Youth or Minerva Community Centre's) and would wish to see actual performance data and **asked** that such data should be made available as soon as possible.
- ❖ **Indicated** that they would wish to see evidence of the quality of work being undertaken by providers towards supporting young people to take ownership of their own lives as it was felt really important to know whether things are getting better or not.
- ❖ **Commented** that under the Social Value Act commissioning authorities need to give consideration at the pre-procurement stage to **(i)** how what is to be obtained will improve the social, environmental, and economic well-being of the relevant area over and above the core delivery of a contract; and **(ii)** how any such improvement might be secured.
- ❖ Was pleased to **note** that Council's Youth Justice and Young People's Services would be very happy to look again at what assurance they

can be provided with in regard to those young people who are asylum seekers and have no recourse to public funds together with what data can be provided on that, along with the other data that the committee has asked.

- ❖ **Noted** that with regard to those children and young people who are unaccompanied asylum seekers LBTH is to offer trauma training to all the Borough's youth providers to ensure that they have the specialist knowledge to build sustainable relationships with children and young people.
- ❖ **Agreed** that Council's Youth Justice and Young People's Services needs to develop good quality youth provision that is available to all across the Borough through the eyes of as wide as a cross section of local children and young people.
- ❖ **Agreed** that youth development strategies should be aimed at all children and young people. The assumption is that creating supportive and enriching environments for all children and young people will lead to the desired positive outcomes as well as reduced negative outcomes. However, it was very important to blend universal approaches with approaches that are targeting all those children and young people facing extra challenges from across the Borough.
- ❖ **Agreed** that **(i)** the sharing best practice should be develop further; **(ii)** the Council's Youth Justice and Young People's Services should, ensure that providers are meeting the needs of the young people, **(iii)** young people should continue to be involved in the monitoring and the moulding of the youth offer so that their voice continues to be heard; and **(iv)** therefore ensuring that are at the forefront of what LBTH is delivering.
- ❖ **Agreed** that whilst effective youth work takes place in buildings as well as on the streets, considerable effort needs to go into creating an atmosphere in all youth venues which is stimulating, friendly and purposeful.
- ❖ **Noted** that these youth venues serve the dual purpose of accommodating unstructured social interaction among different age groups and supplying instructional classes all in a safe, supervised environment.
- ❖ **Accepted** that each venue needs to offer an extensive timetable of games, sports, advice, and opportunities to just chill-out. These venues also should offer volunteering opportunities as well as access to training and nationally recognised qualifications.
- ❖ **Agreed** that both the Committee and the Children and Education Scrutiny Sub-Committee have a key role to play to help improve the youth offer through monitoring and review to ensure that the offer still is relevant and is putting young people at the heart of what LBTH is doing in terms of supporting the community and providers.

In conclusion, the Chair thanked all those attendees for their contributions to the discussions which had provided a good sense on the progress in regard to (i) youth services provision; (ii) progress made to date; (iii) how the challenges have been managed and how will this improve provision; and (iv) the targets that have been set for the provision and how it will be monitored.

8. UNRESTRICTED REPORTS FOR CONSIDERATION

8.1 Strategic Performance & Delivery Reporting Q3 2021/22

The Committee considered a report on the strategic performance and delivery reporting – Q3 2021/22 that is going to Cabinet on 9th March 2022 and supplies an update on the delivery and implementation of the Council's Strategic Plan throughout 2021/22. The main points arising from the questioning on the presentation have been abridged as follows:

The Committee:

- ❖ **Wanted** to know the current position with regard to those who are awaiting these assessments with regard to Education Healthcare Plan (EHCP) assessments completed within the statutory timescales of 20 weeks. In response they **noted** that it is very dependent on the child and their needs as to whether there is a significant delay in completing the assessment.
- ❖ **Noted** that LBTH have already put in the extra support to meet a child's needs and their EHCP assessment will then confirm and make sustainable funding for that added ability. Although in other instances where specialist input is needed, then potentially there is an impact in the short term.
- ❖ **Noted** that when there is a need for specialist input then it should be recognised that the extra weeks that it takes to complete those assessments has seen an improvement in performance although LBTH have struggled with levels of staffing absence which was related to the SARS-CoV-2 Omicron variant in particular around December 2021. Although about staffing levels in the frontline child protection teams in the Borough LBTH have tried to ensure there are never any gaps.
- ❖ Was **advised** that whilst it is true to say that the London local market is very problematic at the moment which has had an impact on performance LBTH is now in a much better position now.
- ❖ **Noted** with regard to the percentage of completed homes that are classed as affordable depends very much on the performance of the marketplace and clearly that has suffered a series of challenges as a result of Covid and the interplay of a number of competing factors (**e.g.**, private sector schemes).
- ❖ **Noted** with regard to the percentage of customers who are satisfied with the online customer experience that councillors have noticed some improvement in the quality of that over the last three years which is to be welcomed.
- ❖ **Expressed** concerns about the ability of some of the Boroughs constituents who are older; disabled or do not have English as a first language to be able to use the LBTH online systems as they find it confusing and difficult.

- ❖ **Agreed** that if when contacting the LBTH that process goes wrong or if the customer has not been able to access the online system then their experience will not necessarily be captured as part of that exercise. However, when accessing a particular service has worked it should not be taken as a complete measure of success in terms of overall service delivery.
- ❖ **Noted** that LBTH have more resources into the contact centre during the Covid period because it has also served as the hotline for queries around Covid (**e.g.**, the ability to book vaccinations).
- ❖ **Agreed** that LBTH has been working to make the contact centre more customer-centric and is also working to become more strategic in the way it connects with other agencies and functions in the Council. The challenge being that these different agencies and functions sometimes do not always connect, interact, or work as closely as they could.
- ❖ **Agreed** that the aim needs to be to ensure that the contact centre is equipped with the tools, capabilities, and telephony to ensure collaboration and communication between different agencies and functions.
- ❖ **Noted** that with regard to the number of residents supported into work through the WorkPath partnership that there is still uncertainty over the pace, breadth, and scale of changes within the economy effects on our economic prospects for some time. Therefore, **agreed** that there should be an absolute key focus to support residents into employment, especially post pandemic and it should be driven by clear and ambitious targets moving towards more training and skills whilst finding funding streams available from the Government and the European Union.
- ❖ **Noted** that Local authorities tend to work with the harder to reach groups of people and at present the market is very fragile.
- ❖ **Agreed** that those emerging from a drug treatment successfully need to be interpreted with Covid in mind (**e.g.**, what happened during the higher periods of Covid infection was that the support networks around those receiving treatment were considered valuable in terms of people's well-being). **Noted** that it was actually in some sense similar to the wider measures on the rehabilitation of people coming out of hospital and what LBTH had to do was adjust the mechanisms to deal with the pandemic and people's needs within that context. In addition, it was noted that the available figures are not really compatible with other periods.

In conclusion, the Chair placed on record his appreciation to all those Members present for their involvement in the deliberations on Strategic Performance and Delivery Report together with (i) Mayor John Biggs; (ii) Chief Executive Will Tuckley; and (iii) Thorsten Dreyer, Head of Intelligence & Performance.

8.2 Budget monitoring report 2021-22 - P9

The Committee considered the P9 budget monitoring that report is going to Cabinet on 9th March 2022 which included details about the **(i)** General Fund

Revenue, **(ii)** Dedicated Schools Grant (DSG), **(iii)** Housing Revenue Account (HRA); and **(iv)** progress made against savings targets. The main points arising from the questioning on the presentation are outlined below:

- ❖ **Agreed** that whilst new data shows that cases of Covid have fallen since the peak of the Omicron wave in January, the recent slight increase in infections in those over 55 has shown that the pandemic is not yet over and that there will be further Covid related expenditure in the year.
- ❖ **Noted** that LBTH will have to assess the ongoing pressures into the new year of Covid and that it is expected that there to be more calls on the available funding that LBTH has received instead of any funding being leftover to use next year.
- ❖ **Noted** the projection for the General Fund outturn is for an overspend of £0.1m, which already considers the use of some earmarked reserves in delivering services (**i.e.**, without the use of these reserves there would be a higher forecast overspend). Moreover, given the latest forecast financial position, earmarked and General Fund reserves are consequently projected to reduce; from £212.2m to £189.4m by the end of this financial year.
- ❖ **Noted** that the reserves position of the Council is uncertain pending the closure of the statement of accounts for the period 2016 – 2021.
- ❖ **Noted** that the continuing reduction in reserves is clearly not a sustainable position for the Council given the constraints imposed by the current Medium Term Financial Strategy and the associated need to have net expenditure in line with approved budgets.
- ❖ **Noted** that a briefing note would be provided on technology enabled care to support people to live safely and independently in their own homes.
- ❖ Was **informed** that the continuing reduction in reserves is clearly not a sustainable position for the Council given the constraints imposed by the current Medium Term Financial Strategy and the associated need to have net expenditure in line with approved budgets.
- ❖ **Noted** in regard to the HRA capital spend a significant level of spend is forecast for the last quarter of the year.

Following discussions on the report Chair thanked all those Committee Members in attendance together with **(i)** Councillor Candida Ronald (Cabinet Member for Resources and the Voluntary Sector) and **(ii)** Nisar Visram (Director of Finance, Procurement & Audit), for their contributions to the discussions on the General Fund Revenue, Dedicated Schools Grant (DSG), Housing Revenue Account (HRA) and progress made against savings targets.

9. VERBAL UPDATES FROM SCRUTINY LEADS

The Chair placed on record his thanks to the scrutiny leads in terms of the work that they have undertaken in the past 12 months which had been a challenging and demanding year for the Council's scrutiny function within Tower Hamlets.

In addition, it was **Noted** that on the:

- ❖ 15th of March 2022 Housing & Regeneration Scrutiny Sub Committee would be looking at: **(i)** quarterly performance data in relation to delivering effective and customer focused services by the Social Landlords with homes in the Borough; **(ii)** Housing Strategy 2016-21: Delivery Themes; and **(iii)** the Final updates on Open Spaces and Homelessness Reduction Act Action Plans.
- ❖ 8th of March 2022 Health & Adults Scrutiny Sub-Committee would be looking at: **(i)** Update on Adults Learning Disability Scrutiny Action Plan; **(ii)** Post-Covid syndrome, also known as Long Covid.

10. OVERVIEW AND SCRUTINY ANNUAL REPORT 2021-22

This report supplies a summary of the work that Overview and Scrutiny Committee (OSC), its sub-committees and scrutiny leads delivered in 2021-22 municipal year. A summary of the discussion on the report is set out below:

The Committee:

- ❖ **Agreed** on that there had been a really positive improvement in Scrutiny since the establishment of the various sub-committees as it had allowed for more in-depth examination of decisions, policies, and the performance of council services and had given the public increased opportunities to be involved in decisions that will affect their lives.
- ❖ **Agreed** that the scrutiny function needs to be supported to get a greater understanding of how spending matches against policies, the exposure to significant risk, and to be presented with regular information so that scrutiny members can ask questions and challenge the deliverability of services.
- ❖ **Agreed** that the Council collectively and the senior leadership of the authority should think about putting more resources in the development of the scrutiny subcommittees to help the Cabinet to make the right decisions or to reflect on decisions that have been made.
- ❖ **Agreed** on the need for rigorous efforts to feed in opinions of residents, for scrutiny to be able to make meaningful contributions to the work of the Council and lives of local communities.
- ❖ **Agreed** that as a committee a lot has been achieved in terms of looking at current issues (**e.g.**, budget pressures and anti-social behaviour) and putting the executive under the spotlight and to seeking the views of residents.
- ❖ **Agreed** on the importance of an open and transparent culture that welcomes constructive challenge can be difficult to maintain at the best of times. However, the role of scrutiny is especially important in the context of the current uncertainties, to give that vital overview of complex systems and partnership working and to reflect community concerns.

In conclusion, the Chair express is appreciation all scrutiny members their contributions over the past 12 months and the Committee resolved to:

1. **Note** the Overview and Scrutiny Annual Report 2021-22.
2. **Agreed** that the report be submitted to Full Council in the new municipal year; and
3. **Authorised** the Director Strategy, Improvement and Transformation to amend the report following comments by the committee before submission to Full Council.

11. PRE-DECISION SCRUTINY OF UNRESTRICTED CABINET PAPERS

Following comments by the Committee the Pre-Decision Scrutiny Questions (PDSQ) Members **agreed** the particular questions/recommendations that they wanted to raise with Cabinet on the 9th of February 2022 (**See attached appendix**).

12. ANY OTHER UNRESTRICTED BUSINESS WHICH THE CHAIR CONSIDERS TO BE URGENT

Councillor Pappu formally placed on record his thanks to the Committee Members and the following officers for their invaluable support of the scrutiny process over the past year.

- Sharon Godman – (Director of Strategy, Improvement and Transformation)
- Afazul Hoque – (Head of Corporate Strategy & Communities)
- Daniel Kerr – (Senior Strategy and Policy Officer)
- David Knight – (Democratic Services Officer, Committees)
- Filuck Miah – (Strategy and Policy Officer)

In addition, the Chair on behalf of the Committee placed on record its sincere thanks to Councillor Denise Jones for her invaluable service to the residents of Tower Hamlets as an elected member over the past 30 years and for the diligent discharge of her duties over that time.

Councillor Jones responded to the vote of thanks officers who she said were unfailingly helpful and an unseen strength within the Council.

13. EXCLUSION OF THE PRESS AND PUBLIC

As the agenda circulated contained no exempt/confidential reports and there was therefore no requirement to exclude the press and public to allow for its consideration.

14. EXEMPT/ CONFIDENTIAL MINUTES

Nil items

15. EXEMPT/ CONFIDENTIAL REPORTS 'CALLED IN'

Nil items

16. PRE-DECISION SCRUTINY OF EXEMPT/ CONFIDENTIAL) CABINET PAPERS

Nil items

17. ANY OTHER EXEMPT/ CONFIDENTIAL BUSINESS THAT THE CHAIR CONSIDERS URGENT

Nil items

The meeting ended at 8.15 p.m.

Overview & Scrutiny Committee

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Overview & Scrutiny PDSQs 07.03.2022

Questions	Response
Item 6.4 Service Action Plan: How parking permit policy can influence people's behaviour	
<p>1. Recommendation 5 from the Challenge Session references <i>“Parking services being extended to the provision for permits to those residents who are moving to car free developments but require daily usage of their vehicle for their employment such as taxis and mobile care workers”</i>.</p> <p>However, there is no mention of this really specific recommendation in the Action Plan?</p>	<p>The service did not include an Action Plan response to recommendation five (listed in the PDSQ) because the chair of the challenge session had reviewed the draft report recommendations prior to its publication for OSC and agreed to withdraw the recommendation as it would breach equality considerations.</p>
Item 6.7 Therapy Provision for Children Under 5 with Special Education Needs and Disability Proposal	
<p>2. The money for this service is coming from the High Needs Block within the DSG. What else is being cut to free up this funding?</p>	<p>We have received an above inflation increase of 8% in the High Needs Block for both 2021/22 and 2022/23. Therefore there will be no cut in other services to fund this commitment as the uplift will cover the costs and enable us to expand Speech and Language provision for children under 5 that need it.</p>

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THE FORWARD PLAN

Published: 31 May 2022

Contact Matthew Mannion
Officer: Democratic Services
Email: matthew.mannion@towerhamlets.gov.uk
Telephone: 020 7364 4651

Forward Plan May 2022

The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1>.

Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All Key Decisions to be taken by the Mayor or Cabinet.
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish all other decisions to be taken by the Mayor and/or Cabinet.

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Section 3 of the [Constitution](#). Key Decisions can be taken by the Mayor, the Mayor in Cabinet or an officer if it has been expressly delegated.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council's [website](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

Contact: Matthew Mannion
Officer: Head of Democratic Services
Email: matthew.mannion@towerhamlets.gov.uk
Telephone: 020 7364 4651

Forward Plan May 2022

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* New Issues published since the last Forward Plan

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Title of Report	Supporting residents through the cost of living crisis	Ward All Wards	Key Decision? Yes
Summary of Decision	To provide information to Cabinet on the cost of living crisis and potential steps the council could take in mitigation.		

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Cabinet Member for Resources and the Cost of Living
Who will be consulted before decision is made and how will this consultation take place	N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Ellie Kershaw (Tackling Poverty Programme Manager, Benefits) ellie.kershaw@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

Title of Report	Contracts Forward Plan 2022/23 - Quarter 1	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents the contracts being procured during quarter one. The report also sets out the Contracts Forward Plan at appendix 2 to this report. The report asks for confirmation that all contracts can proceed to contract award after tender.		

Decision maker Date of decision	Cabinet 01/08/22
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Forward Plan May 2022

Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Cabinet Member for Resources and the Cost of Living		
Who will be consulted before decision is made and how will this consultation take place	Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process. Necessary consultation will be undertaken in accordance with the Council's policies and procedures		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contract specific EQIA is expected to be completed by respective contract owners as part of the directorate approval.		
Contact details for comments or additional information	Nisar Visram (Director of Finance, Procurement & Audit) nisar.visram@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	SEND Improvement Board Annual Report 2021	Ward All Wards	Key Decision? No
Summary of Decision	The SEND Improvement Board Annual Report 2021 aims to provide an analysis of progress and impact for work undertaken over the last year in relation to improvement priorities.		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	People are aspirational, independent and have equal access to opportunities
Cabinet Member	(Deputy Mayor and Cabinet Member for Children, Youth Services, Education and Equalities (Statutory Deputy Mayor)
Who will be consulted before decision is made and how will this consultation take place	None
Has an Equality Impact Assessment been carried out and if so the	No

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result of this Assessment?			
Contact details for comments or additional information	Steve Nyakatawa (Director of Education) steve.nyakatawa@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Making of Article 4 direction for the removal of permitted development rights for the change of use from E-class uses to residential (C3)	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Council is seeking to confirm the Article 4 Direction that was made in August 2021 to remove permitted development rights for changes of use from Class E uses to Class C3 residential uses in specific location in the borough (town centres and designated employment sites).</p> <p>The Article 4 direction would result in the need for planning permission to be obtained for the above changes of use.</p>		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	TBC
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	<p>Landowners; Other key stakeholders such as the local community, adjoining and neighbouring local planning authorities, developers etc.;; Secretary of State</p> <p>Landowners and other key stakeholders were notified and invited to respond for a period of six weeks following the notification.</p> <p>LBTH received a total of 14 consultation responses, all either in support of the Article 4 Direction or neutral.</p> <p>LBTH received a response from the Secretary of State requesting that the</p>

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	geographical scope of the Article 4 Direction be reduced.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Screening Tool at the end of this form, no further assessment needed		
Contact details for comments or additional information	Jennifer Peters (Divisional Director, Planning and Building Control, Place) Jennifer.Peters@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Appendix 1 – Justification Report Appendix 2 – Evidence Base Reports Appendix 3 – Amendments agreed with DLUHC		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Additions to the Approved Capital Programme 2022-23 to 2024-25	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>Following the approval of the £759.209m capital programme for the period 2021-2024 by Cabinet on 9th February 2022, further capital projects which support the Council's strategic priorities have been identified and, where funding sources are available for allocation, have been progressed through the capital governance process.</p> <p>This report seeks approval by Cabinet for schemes that have progressed through the governance process and been considered by the Capital Strategy Board for inclusion into the 2022-25 Approved Capital Programme and for those where formal changes to the agreed budget or scheme detail is required at the earliest opportunity, to ensure that the pace of delivery is maintained.</p>		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	All Priorities
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	n/a Targeted consultation has been undertaken in accordance with the information provided in the PIDs
Has an Equality Impact Assessment been carried out and if so the	Initial EIAs form part of the PID approval process for individual capital programme areas

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result of this Assessment?			
Contact details for comments or additional information	Roselyn Unegbu (Interim Head of Capital Delivery) roselyn.unegbu@towerhamlets.gov.uk		
What supporting documents or other information will be available?	n/a		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Approval of the action plan arising from the Housing and Regeneration Scrutiny Sub-committee's Fire Safety Review Report (September 2021)	Ward All Wards	Key Decision? Yes
Summary of Decision	The Mayor and Cabinet are asked to approve the actions which follow the report of the Housing & Regeneration Scrutiny Sub-Committee's review on fire safety in the borough. This review was requested by the sub-committee's Chair in the wake of the fire at New Providence Wharf on 7 May 2021.		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	TBC
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	N/A
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Karen Swift (Divisional Director, Housing and Regeneration) Karen.Swift@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A

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Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Tower Hamlets Safeguarding Children Partnership Annual Report 2021/22	Ward All Wards	Key Decision? No
Summary of Decision	The Annual Report is a statutory requirement for the Local Authority, Police and CCG to report on the activity and effectiveness of the Tower Hamlets Children's Partnership within the last financial year.		

Decision maker Date of decision	Cabinet 27/07/22		
Community Plan Theme	People are aspirational, independent and have equal access to opportunities		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	None		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Not required		
Contact details for comments or additional information	Susannah Beasley-Murray (Divisional Director of Supporting Families) susannah.beasley-murray@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Safeguarding Adults Board Annual Report 2021-22	Ward All Wards	Key Decision? No
Summary of Decision	The annual report outlines the achievements of the Safeguarding Adults Board, its subgroups and partner agencies over the period 2021 to 2022.		

Decision maker	Cabinet
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Date of decision	27/07/22		
Community Plan Theme	All Priorities		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	The Annual Report will be presented to the Safeguarding Adults Board for agreement and will also be reviewed by the Health, Adults and Communities Directorate Management Team. The report will also be presented to the Health and Wellbeing Board.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NO		
Contact details for comments or additional information	Katie O'Driscoll (Director of Adult Social Care) Katie.O'Driscoll@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NO		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Leisure Recommissioning & Investment Strategy	Ward All Wards	Key Decision? Yes
Summary of Decision	The report sets out what the council intends to be delivered in the recommissioning of our Leisure Provision and how that should be delivered from 1st May 2024. It also sets out the proposed investment programme for the Leisure estate for the next 30 years, based on the Leisure Strategy, the condition of each facility and an assessment of the subsequent financial viability of the estate.		

Decision maker Date of decision	Cabinet 27/07/22
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	1) Place 2) Health, Adults & Community 3) Finance, Procurement and Audit 4) Public

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	<p>A consultation process ran from 15/11/2021 until 12/01/2022 to seek residents' views on the proposals for investment in the leisure estate. This provides a proportion of the total consultation data required to inform these proposals.</p> <p>Internal colleagues have been and will continue to be consulted on the financial viability of the proposed investment, and the appropriate procurement route for engaging with contractors / service providers in due course.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Required to be carried out alongside development of the report proposals		
Contact details for comments or additional information	<p>Judith St John (Director, Commissioning and Culture, Children's Services) judith.stjohn@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	<p>1) Appendix 1 – Financial Data</p> <ul style="list-style-type: none"> • Appendix 1a Fiscal Performance of the Contract FY 2019 to 2020 • Appendix 1b Revenue Models for Operating Model Options • Appendix 1c Detailed Capital Requirements for Leisure Estate Investment Strategy <p>2) Appendix 2 Leisure Centre Details</p> <p>3) Appendix 3 Leisure Estate Investment Strategy</p> <p>4) Appendix 4 Stakeholder Engagement Report</p>		
Is there an intention to consider this report in private session and if so why?	<p>Partly Exempt (Part of the report will be exempt)</p> <p>The report will include a section on the anticipated revenue costs of options for delivering the future Leisure management contract. This information is commercially sensitive, and access to it at this stage would provide prospective bidders with an advantage over the Council in any ensuing negotiations as part of a procurement. The relevant exemption is as follows:</p> <p>3. Information relating to the financial or business affairs of any particular person (including the authority handling the information) – Appendix 1a and 1b</p>		
Title of Report	Strategic delivery and performance reporting – Q1 2022/23	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan.		

Decision maker Date of decision	Cabinet 14/09/22
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor
Who will be consulted	N/A

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before decision is made and how will this consultation take place	N/A		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Sharon Godman (Director, Strategy, Improvement and Transformation) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Budget monitoring report 2021-22 Outturn – P12	Ward All Wards	Key Decision? No
Summary of Decision	Budget monitoring report 2021-22 Outturn - P12		

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	All Priorities
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Nisar Visram (Director of Finance, Procurement & Audit) nisar.visram@towerhamlets.gov.uk
What supporting documents or other information will be available?	
Is there an intention to	No, Unrestricted

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consider this report in private session and if so why?			
Title of Report	Roman Road Bow Neighbourhood Plan – Examiner’s Report and Referendum	Ward Bow East; Bow West	Key Decision? Yes
Summary of Decision	This report presents the outcome of the examination of the Roman Road Bow Neighbourhood Plan, including summarising the examiner’s recommendations		

Decision maker Date of decision	Cabinet 29/06/22		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	The neighbourhood plan was consulted on in line with the Neighbourhood Planning (General) Regulations 2012 – this included two rounds of Regulation 14 consultation organised by the neighbourhood forum to gather opinions on the content of the plan; and a Regulation 16 consultation organised by the Council to gather comments on whether the neighbourhood plan meets the requirements of neighbourhood planning regulations		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	EqlA Screening Checklist appended to the report, concludes there is no need for a full assessment.		
Contact details for comments or additional information	Jennifer Peters (Divisional Director, Planning and Building Control, Place) Jennifer.Peters@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Examiner’s Report Referendum version of Spitalfields Neighbourhood Plan Response to Examiner’s Recommendation Equalities Impact Assessment Screening		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	MTFS and Budget Scene Setting 2023-26	Ward All Wards	Key Decision? No
Summary of Decision	This report sets out the issues and actions which inform the development of the		

Forward Plan May 2022

Council's Medium Term Financial Strategy (MTFS) 2023-26 and budget for 2023-24 including timescales and next steps.

Decision maker Date of decision	Cabinet 29/06/22		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	TBC		
Who will be consulted before decision is made and how will this consultation take place	The Mayor, Lead Member for Resources and Voluntary Sector; and the Chair of Overview and Scrutiny Committee will be consulted. The Mayor, Lead Member for Resources and Voluntary Sector; and the Chair of Overview and Scrutiny Committee will be consulted.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Nisar Visram (Director of Finance, Procurement & Audit) nisar.visram@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Annual strategic delivery and performance reporting – 2021/22	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan in 2021/22.		

Decision maker Date of decision	Cabinet 29/06/22		
Community Plan Theme	All Priorities		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this	N/A N/A		

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consultation take place	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Sharon Godman (Director, Strategy, Improvement and Transformation) sharon.godman@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	St George's Leisure Centre Investment Update
	Ward Shadwell
	Key Decision? No
Summary of Decision	The report sets out the Council's position following a desktop review in relation to the value for money of representations for a refurbishment option for the St George's Leisure Centre, following the decision at the 2 February 2022 Cabinet meeting to build a new leisure centre on that site.

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	
Cabinet Member	TBC
Who will be consulted before decision is made and how will this consultation take place	Not applicable – consultation was completed from November 2021 to January 2022 on the proposals presented to Cabinet on 9 February 2022. NA
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Judith St John (Director, Commissioning and Culture, Children's Services) judith.stjohn@towerhamlets.gov.uk
What supporting	

Forward Plan May 2022

documents or other information will be available?	
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Decisions taken by the Chief Executive under urgency procedures
	Ward
	Key Decision? No
Summary of Decision	To report on decisions taken by the Chief Executive under urgency procedures as required by Section 24 of the Constitution.

Decision maker Date of decision	Cabinet 29/06/22
Community Plan Theme	
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	NA
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA
Contact details for comments or additional information	Matthew Mannion (Head of Democratic Services, Governance) Tel: 020 7364 4651 matthew.mannion@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

